Southeast Tennessee RPO Spring Meeting



Wednesday, May 17, 2023

Southeast Rural Planning Organization (RPO) UPDATES



sedev.org/rpo



	Technical Committee Voting											
County	PIN	Route	Description	Length	Phase	Est.	Notes	2019 Rank	2020 Rank	2021 Rank	2022 Rank	
					Committed Pro	jects						
Rhea	109410.03	SR-30	*Committed* (Old Washington Hwy.) From Near SR-29 (US-27) to West of New Union Rd. / White Oak Rd.(IA)	3.3	Right-of-Way (same as previous year)	3.3		5	5	1	N/A	
Bledsoe	124104.05	SR-28 US-127	*Committed* From South of Humble Cemetery Road to 5-Lane in Pikeville (IA)	3.2	Right-of-Way (same as previous year)	2.8	Arceological sites on corridor could delay environmental document which could delay ROW funding.	2	2	8	N/A	
Bradley	132290.00	1-75	*Committed* ITS Infrastructure from near SR-312 in Bradley County to near Coile Road (CR- 114) in McMinn County	28.6	PE/Construction			N/A	N/A	N/A	N/A	
					Construction &							
Rhea	109410.04	SR-30	(Old Washington Hwy.) From Near Sky Dr. to West of the Tennessee River Bridge (IA)	4.4	Right-of-Way (same as previous year)	3.3		8	7	3	4	
Marion	124086.00	SR-2 US- 64	From Near Hillcrest Lane in Kimball to near Magnolia Ave. in Jasper (IA)	3.2	Right-of-Way (same as previous year)	18.0		3	4	4	6	
Sequatchie	124104.01	SR-28 US-127	From 5-Lane North of Dunlap to South of Brea Road (IA)	3.8	Right-of-Way (same as previous year)	4.6	Arceological sites on corridor could delay environmental document which could delay ROW funding.	1	1	2	1	
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Grundy	124782.00	SR-50	(Pelham Rd.) From LM 8.0, 7.5 miles East of I-24 (Exit 127), to LM 11.0 (IA)	3.0	Right-of-Way (same as previous year)	1.0		PE 2	PE 2	5	9	
Polk	102420.08	SR-40 US- 64	From West of Ocoee River to SR-68 in Ducktown (IA)	23.3	Right-of-Way (previously in preliminary engineering phase)	15.0	This project was funded for PE in FY2023, voting will be on ROW moving forward.	PE 3	PE 3	PE1	3	
				Te	chnical Commit	ttee	Voting					
County	PIN	Route	Description	Length	Phase	Est.	Notes	2019 Rank	2020 Rank	2021 Rank	2022 Rank	
					Preliminary Engin	eering						
Marion	124785.00	SR-156	From East of Patton School Road to West of First Street (Approx 1 Mile West of Cedar Ave. in South Pittsburg to Approximately 1.7 Miles West) (IA)	1.7	PE (same as previous year)	0.6		PE 1	PE 1	2	2	

Project Rankings

 Adopted at the Fall 2022 RPO Meeting





2019 -2022

SOUTHEAST RPO

RURAL REGIONAL TRANSPORTATION PLAN



Rural Regional Transportation Plan

- Adopted at the Fall 2022 RPO Meeting
- Available online at sedev.org/rpo



RPO Staffing Update



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& RPO Coordinator
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TDOT MMAG –Multimodal Access Grant

*NOI submissions were due May 16, 2023.

Applicants with eligible projects will be invited to submit a full application. MMAGs are funded at 90 or 95%, depending on the county's economic status, up to a total project value of \$1,250,000.

DOT SS4A – Safe Streets for All Grant

Applications will be accepted through July 10, 2023.

SS4A awards are funded up to 80% and can range from \$100,000 to \$10M.

DOT Wildlife Crossings Pilot Program

Applications will be accepted through August 1, 2023.

WCPP awards are funded up to 80%.

\$111.85M is available statewide for this program.

DOT PROTECT Program

Applications will be accepted through August 18, 2023.

PROTECT awards are funded up to 80% (100% for planning) and have a base of \$100,000 with no max.

Grant Funding





Region 2 OCT
Southeast RPO 3 Year Plan Update

Criteria



Maximize Safety and Security



Preserve & Manage Existing Transportation System



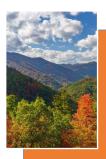
Support the State's Economy



Build Partnerships for Livable Communities



Move a Growing, Diverse, Active Population



Promote Stewardship of the Environment



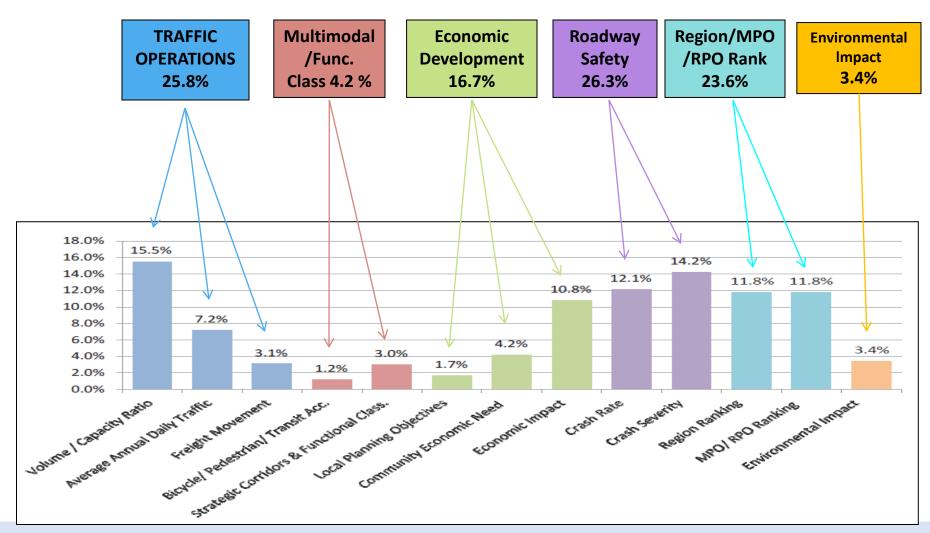


Timeline

- November The project lists are distributed to the RPO's/MPO's for ranking during their November/December meetings.
- December local/regional ranks are returned to TDOT with comments.
- January March Development of the Comprehensive Multimodal Program
- April/May Public Release of the approved Highway Program.



Criteria Weight





Summary

- Projects Ranked based on:
 - Technical Score
 - Investment (Cost of the Phase of Work)
 - Funding Source
 - Scheduling Constraints
- Additional Ranking Considerations
 - Even Distribution of Projects per Region
 - Phase of development (PE/ROW/CONST)
 - MPO/RPO distribution



TDOT Three Year Plan



STATE OF TENNESSEE DEPARTMENT OF TRANSPORTATION

COMMISSIONER'S OFFICE

SUITE 700, JAMES K. POLK BUILDING 505 DEADERICK STREET NASHVILLE, TENNESSEE 37243-1402 (615) 741-2848

BUTCH ELEY

BILL LEE

MEMORANDUM

DATE: April 6, 2023

Members of the 113th Tennessee General Assembly

FROM: Butch Eley, Commissioner Department of Transportation

Proposed FY 2024-2026 Comprehensive Multimodal Program

It is my distinct honor to present you with the department's Fiscal Year 2024 Comprehensive Three-Year Multimodal Improvement Program in support of our budget. As a state, we are truly at a critical juncture as we continue to improve transportation and mobility solutions for Tennesseans. With so much going for our state, due to our sound economic policies, high quality of life, and ranking as one of the lowest-taxed states in the country, we are also presented with transportation challenges that must be addressed. While these challenges are not unique to Tennessee, many other states choose to address these issues by raising taxes, issuing debt, or spending a disproportionate amount of funds in their urban communities to the detriment of their rural areas. None of these are viable options in Tennessee. Instead, in Tennessee we have continued to live within our means, paying as we go, but supported by historic investments in infrastructure and the authorization of innovative tools by this General Assembly. These efforts, in partnership with TDOT, which is committed to developing and delivering impactful projects across the state in the most efficient manner possible, will truly modernize our state's transportation system for generations to come.

The proposed three-year plan identifies funding for projects in all 95 counties, addressing important transportation needs in rural, suburban, and urban communities. Specifically, it identifies preliminary engineering, right-of-way acquisition, and construction for 45 major highway projects in 30 counties across the state. As always, the department remains committed to keeping our transportation assets in a good state of repair, and this three-year plan identifies funding for such efforts, including interstate and state route resurfacing and concrete preservation, as well as critical rehab projects for bridges throughout the state. In addition to preserving and expanding our transportation and mobility assets, safety continues to be a top priority for the department through identified funding for needed safety improvements across our roadways. Finally, transportation for Tennesseans means more than roads and bridges, and this plan includes funding for aviation, transit, rail, and other multimodal infrastructure improvements and expansions. In addition to the FY 2024 budgeted program are projected phases for years FY 2025 and FY 2026 for planning purposes.

Committing to the progression of projects through the various phases of delivery is an important transparency measure and is reflective of a more focused approach to delivering projects in the most expedited manner possible. This three-year plan demonstrates the department's commitment to the timely delivery of projects identified for development or construction in last year's plan.

While this three-year plan is specific to projects funded through current projected revenue, the plan includes program notes for several statewide initiatives that are subject to the appropriation of the proposed \$3 billion to the Transportation Modernization Fund, including IMPROVE Act project acceleration, rural interstate widenings, and major urban congestion projects.

Altogether, this three-year plan represents a fiscally constrained and targeted investment strategy that continues to develop and deliver needed projects across the state in rural, suburban, and urban communities, while responsibly funding our efforts to maintain our assets and address emerging safety needs.

The department will be building out the Transportation Modernization Act investment strategy throughout the remainder of this calendar year, and I look forward to sharing its completion with you. If you have any questions regarding this three-year plan, please do not hesitate to contact me.

Sincerely,

Butch Elev

Buth Eley

Commissioner of Transportation



Three Year Plan-continued.

Region	County	PIN	Route	Description	Phase	24	25	26
2	Grundy	124782.00	SR-50	(Pelham Rd.) From east of Harshman Road to west of SR-108 (IA)".	Right-of-Way			ROW
2	Polk	102420.13-16	SR-40 US- 64	(Corridor K) - TA Location #3, #4, #7 and #9	PE	PE		
2	Polk	102420.13-16	SR-40 US- 64	(Corridor K) - TA Location #3, #4, #7 and #9	Right-of-Way	ROW		
2	Polk	102420.13-16	SR-40 US- 64	(Corridor K) - TA Location #3, #4, #7 and #9	Construction		CN	
2	Rhea	109410.03	SR-30	(Old Washington Hwy.) From Near SR-29 (US-27) to West of New Union Rd. / White Oak Rd.(IA)	Right-of-Way	l	ROW	
	Sequatchie- Bledsoe	124104.05	SR-28 US- 127	From South of Humble Cemetery Road to 5-Lane in Pikeville (IA)	Right-of-Way		ROW	



SEDD RPO Rankings

County	PIN	Route	Description	Length	Phase	Est.	Notes	2019 Rank	2020 Rank	2021 Rank	2022 Rank	Adopted 3 Year Plan 2023
					Committed Project	ts						
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Bradley	132290.00	I-75	*Committed* ITS Infrastructure from near SR-312 in Bradley County to near Coile Road (CR-114) in McMinn County	28.6	PE/Construction			N/A	N/A	N/A	COMMITTE	D
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Rhea	109410.04	SR-30	(Old Washington Hwy.) From Near Sky Dr. to West of the Tennessee River Bridge (IA)	4.4	Right-of-Way (same as previous year)	3.3		8	7	3	4	
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County	PIN	Route	Description	Length	Phase	Est.	Notes	2019 Rank	2020 Rank	2021 Rank	2022 Rank	
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TDOT Region 2 Office of Community Transportation

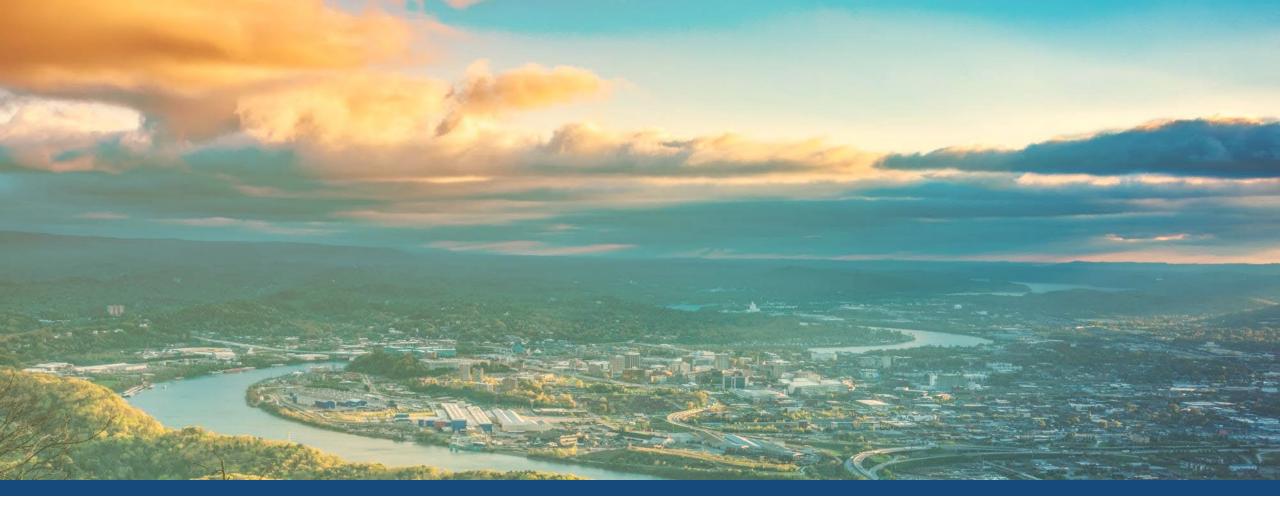
Contact Information:

Bently Thomas, TDOT Planning Supervisor Bently.Thomas@tn.gov (423) 596-5636

Chanel Hippix, TDOT Planner Chanel.Hippix@tn.gov (629) 237-9482

Kevin Layne, TDOT Planner Kevin.Layne@tn.gov (423) 510-1121





Infrastructure Investment Jobs Act (IIJA) Programs Updates



NEVI Program Funding

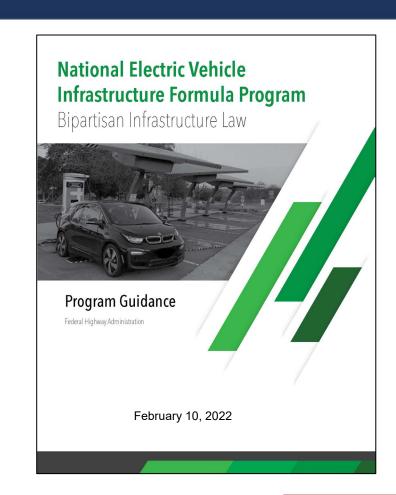
\$7.5 billion in dedicated funding to expand electric vehicle (EV) charger accessibility to all Americans.

\$2.5 billion competitive, discretionary **grant program** FHWA led - NOFO opened March 14, Closes May 30, 2023

- 1.25 billion Corridor Charging grants (TDEC is applying on behalf of the state. Focus Freight charging along AFC's.
- 1.25 Billion Community Charging grants (open to MPO's)

\$5 billion formula program (NEVI Program)

\$88 million over 5 years to
 Tennessee (TEVI Deployment Plan)





TDOT Formula Funding



(straight-line distance for US-64)

Electric Vehicle Alt Fuel Corridor

There are 10 existing NEVI compliant charging stations in TN (red squares)

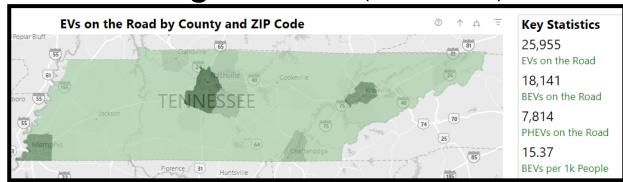


winter/spring 2024

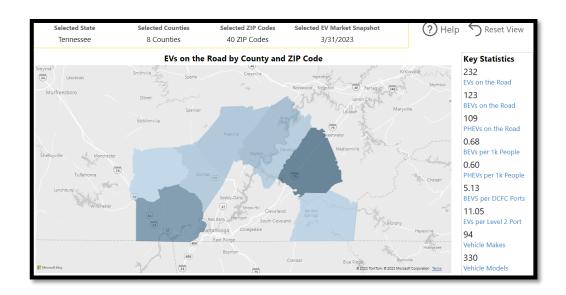


Current State

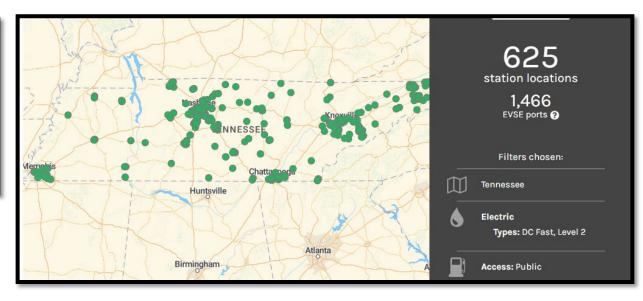
EV Registrations (March 2023)



State EV Registration Data – Atlas EV Hub



Existing Infrastructure



McMinn	71
Marion	52
Rhea	28
Bledsoe	22
Sequatchie	19
Meigs	17
Polk	13
Grundy	10
ttl	232

Alternative Fuels Data Center www.afdc.energy.gov

BEV = Battery Electric
PHEV = Plug-in Hybrid Electric



Carbon Reduction Program

\$6.4 billion Nationally, (FY2022 - FY2026)
\$6.4 billion formula
program (allocated to state
DOT's)

TN portion is \$139,172,276



- Funding for projects to reduce Transportation Emissions Reductions.
- States must develop a Carbon Reduction Strategy
 - Submit for approval by November 15, 2023
 - Identify alternatives to single occupant vehicle trips.
 - Identify vehicles or modes of travel that result in lower transportation emissions.
 - Identify construction practices that result in lower emissions.



Carbon Reduction Program (CRP)

What's unique about CRP?

- 65% of funds apportioned to a state are obligated by population.
 - Meaning all MPO's have been given a pre-determined suballocation.
 - The 4 TMA's have project selection authority within their boundaries.
 - TDOT has project selection authority for all other population categories.
- 35% of funds may be obligated anywhere in the state at the DOT's discretion.
- MPO's can program their allocations prior to the states' strategy plan.

2022-2206 Total CRP Apportionment	Total CRP									
estimated		>200K	_	0K to 200K		5K to <50K		<5K		
\$ 139,172,279	\$	38,808,662	\$	10,380,333	\$	9,392,080	\$	31,880,908	\$	48,710,296
Chattanooga	\$	4,315,591								
Knoxville	\$	7,964,055								
Memphis	\$	12,707,819								
Nashville_Davidson	\$	13,821,197								
Bristol			\$	515,023						
Clarksville			\$	1,971,556						
Cleveland			\$	951,887						
Jackson			\$	1,024,629						
Johnson City			\$	1,716,485						
Kingsport			\$	1,460,082						
Morristown			\$	841,540						
Murfreesboro			\$	1,899,131						

TDOT developed a survey to help determine what types of project were important to each population category. The survey closed on May 5, 2023. The results from the survey will inform the decision for developing carbon reduction projects.

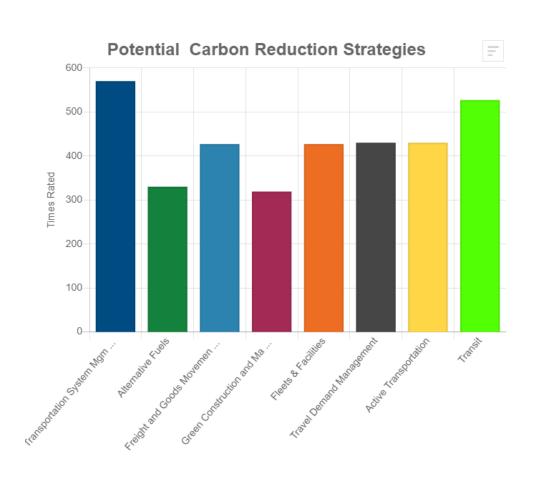




Carbon Reduction Program

Statewide, TSMO and Transit were ranked highest

Strategies Ranking

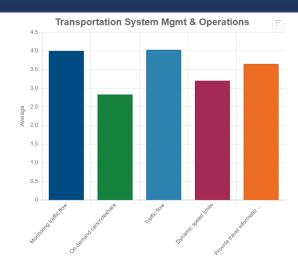


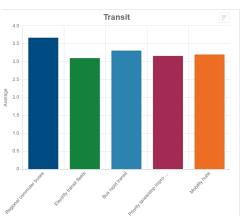
TSMO

- Traffic Flow
- 2. Monitoring traffic flow
- 3. Travel information
- 4. On demand cars / rideshare
- 5. Dynamic speed limits

Transit

- 1. Regional commuter buses
- 2. Bus rapid transit
- 3. Electrify Transit Fleets
- Priority Lanes and Mobility Hubs





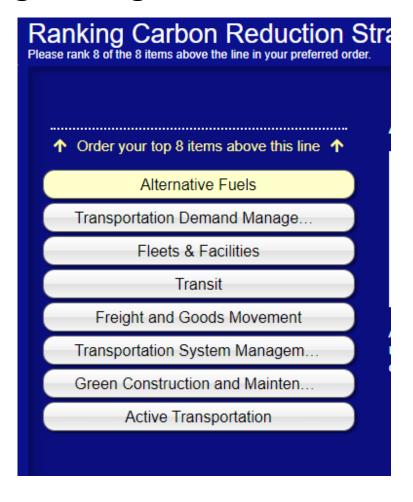


*of note – Street Lighting ranked very high even though Green Construction was not high as a category.

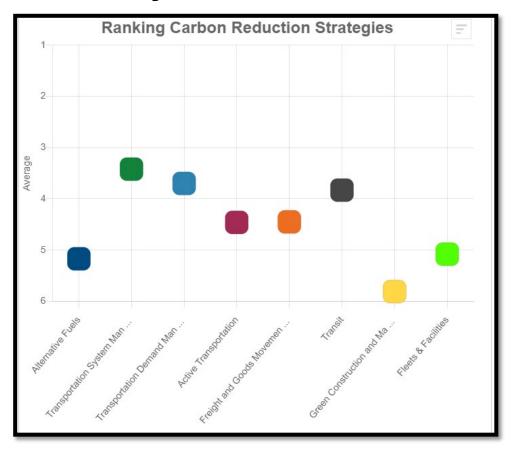


Carbon Reduction Program (statewide results)

Ranking strategies



Survey Results

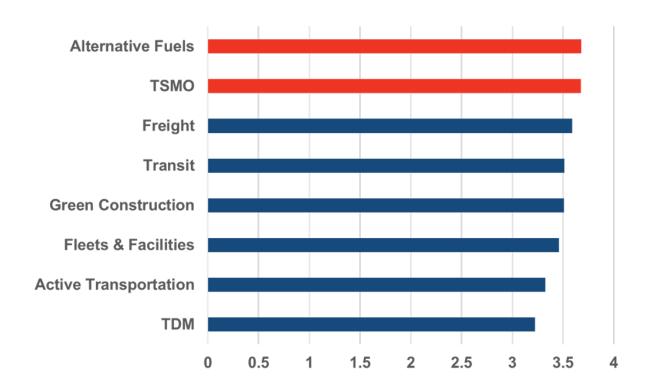




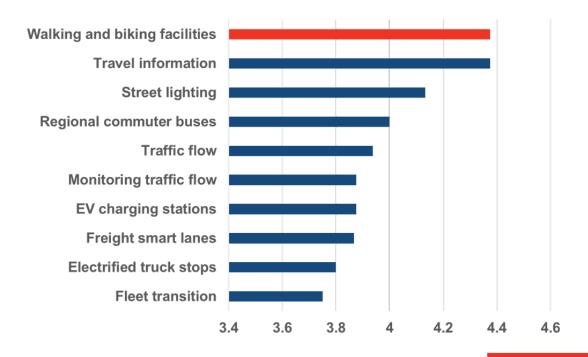


Southeast RPO Priorities for Carbon Reduction projects

Ranked <u>Strategies</u>



Ranked Project Types





PROTECT Program

Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation

\$8.7 billion Nationally, (FY2022 – FY2026) is comprised of:

\$7.3 billion formula program (allocated to state DOT's)

\$1.4 billion competitive, discretionary grant program

Tennessee's allocation is \$158 million

over the 5 years

*Electric charging infrastructure along evacuation routes is an eligible expense.

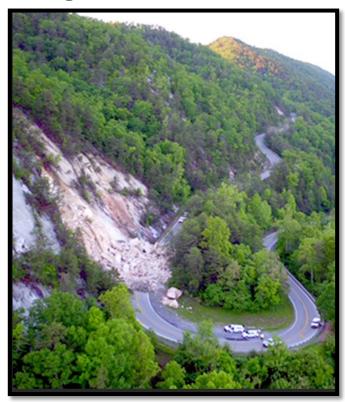




Resiliency Planning

Resilience plans/studies – Consultants will review transportation assets, assess their vulnerability and provide resilience-building solutions.

- resilience planning,
- predesign, or design;
- technical capacitybuilding;
- evacuation planning and preparation.



Competitive Grants Proposed Timeline

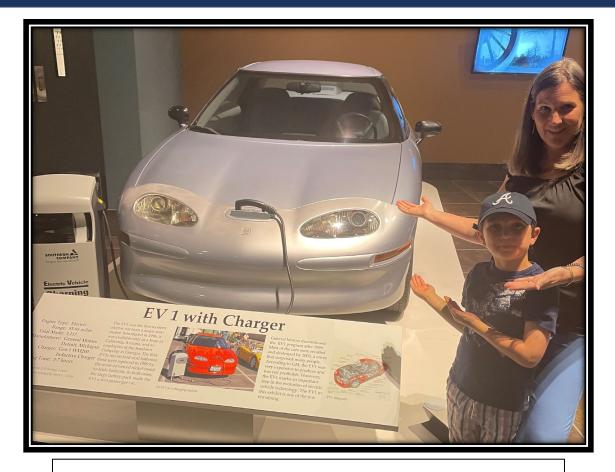
- October 2023 Announce grant opportunity
 - Application
 - Webinar
- December 2023 Grant closes
- January 2024 Review applications
 - Put forth recommendations to commissioner
- March 2024 Announce awards
- March April 2024 contracts with consultants
- May 2024 Kick- off plans/studies



Set-aside for Resilience-Related Planning



Conclusion



This new funding is a monumental event, coming at a time when available workforce is also at a monumental low.

We will all need to work together to implement these transformative programs.

Andrea Noel
TDOT Programs Office

<u>Andrea.noel@tn.gov</u> 423-453-1196 Feel free to reach out to me, I always welcome your feedback.



TDOT Bridge Programs





- 1. There are 4 dedicated bridge programs for off-system bridges
 - a. 1990 Bridge Grant Program \$9.5M (98/2)
 - b. High Priority Bridge Replacement Program (HPBRP) -\$18.6M
 - c. Federal BRZ Program (STBG) \$12.7M
 - d. Federal Bridge Formula Program (in new Bipartisan Infrastructure Law) \$12M

TDOT Bridge Programs



- 2. All these programs follow the same guidelines for selection
 - a. Can only be an off-system bridge
 - i. Rural minor collector or urban/rural local road only
 - b. Be on a selection list that is generated by the Department in July
 - i. List 1 weight is less than 10 tons
 - ii. List 2 weight limit is 10-15 tons and overall condition is Critical or Poor
 - 1. Must complete list 1 before going to list 2
 - iii. Other Bridge Needs
 - 1. Scour countermeasures
 - 2. Other off-system bridges
 - 3. On-system bridges less than 150 feet in length and having an ADT of 200 or more
 - 4. Bridge removal
 - 5. Low water crossings (fords)
 - 6. Small drainage structures between 6 and 20 feet in length measured along centerline of the roadway and have a less than 10-ton weight limit
 - c. Received a letter from the Department to close the bridge due to weight limit being 3 tons or less (in this instance the bridge does not have to be on a list)

TDOT Bridge Programs



- 3. For the 2 federal bridge funded programs
 - a. The Department currently has a backlog of \$260M between requests from local agencies and IMPROVE Act projects the Department is completing for local agencies.
 - b. These federal funds will not be available until that backlog is complete. Then the Department will put guidelines in place on selection and call for projects
- 4. State-Aid Program \$21M (98/2)
 - a. Only County Road Superintendents can use these funds
 - b. County Road Superintendent can also elect to move up to ½ of their annual allocation to the Bridge Grant Program annually
- 5. State-Aid Program is receiving a one-time infusion of \$300M across the state
 - a. Must provide a 3-year plan
 - b. Must be spent along with any current and regular annual allocations within 5 years

TDOT Bridge Programs



Headquarters – Nashville

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Office: (615) 253-2684

Cell: (615) 519-2963

<u>lisa.dunn@tn.gov</u> <u>TDOT.StateAid@tn.gov</u>



Region 2

Curt Gibbs

Sr. Trans. Specialist

7512 Volkswagen Drive

Chattanooga, TN 37416

Office: (423) 510-1283

Cell: (423) 322-0485

curt.gibbs@tn.gov

Nolan King Program Monitor (423) 353-5302 nolan.king@tn.gov

COUNTY IMPACT TRANSPORTATION MODERNIZATION ACT OF 2023



SB273/HB321 BY SEN MASSEY, REP HOWELL

Public Chapter 159 of 2023

Short Term = One-time grants

Long Term = Recurring operating budget monies

SHORT TERM

- State Aid Road Program = \$300 million in one-time funding
 - Existing program with rules (\$21 million annually since 1980s)
 - 100 percent of the funds available July 1, 2023
 - Annual work plan, as always have each year, by October
 - PLUS a projected list of projects and budget estimates for two (2) additional years
 - County Highway Departments retain discretion as to how much of the State Aid funding will use each year
 - Single or Multiple years
 - All other State Aid Road guidelines remain the same
 - \$21 million annual allocation continues through TDOT budget

LONG TERM

- State gasoline & motor fuel revenue collections are decreasing
 - March collections down \$1.1 million over this time a year ago
 - Finish FY2022-2023 at least \$1.5 million less than the previous FY
 - \$6 million less than we had projected

VEHICLE REGISTRATIONS

	Electric	Hybrid Electric & Plug in Hybrid)
Jan. 1, 2024	\$200/year	\$100/year
Jan. 1, 2025	\$200/year	\$100/year
Jan. 1, 2026	\$200/year	\$100/year
Jan. 1, 2027	\$274/year	\$100/year
Jan. 1, 2028	\$274 + CPI up to 3%	\$100 + CPI up to 3%
Jan. 1 of subsequent years	+ CPI up to 3% added	+ CPI up to 3% added

Paid at time of renewal, not at purchase of the vehicle

CREATES A DATA TRAIL

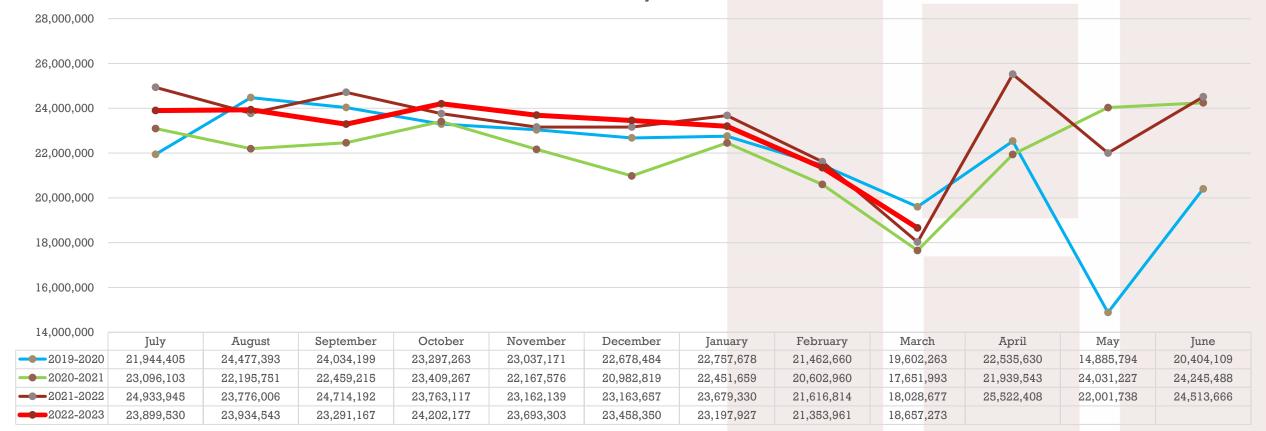
- Counties maintain more than 61,000 total road miles
- 20% on the State Aid System (about 15,000 miles)
 - Collect traffic from low volume roads
 - Provide connectivity to collector and arterial highways
 - Service to smaller communities not served by a higher-class (road) facility
 - Link locally important traffic generators with rural areas of a county
- \$4.3 billion in County transportation needs
 - Tennessee Advisory Commission on Intergovernmental Relations, 2023 (Projects reported between 2017-Present)
- Reporting will help us show the long-term, unmet funding need

WHY IT MATTERS

- Growing number of Electric Vehicles in Tennessee
 - EV manufacturers are here (GM, Nissan, Volkswagen, Ford)
 - Existing registration fee not shared with counties and cities
 - Drive Electric Tennessee's mission is 200,000 EVS by 2028
 - 25,955 as of 12/31/2022
- Inflation impact on purchasing power
 - Costs of oil, fuel, etc. up 25-50% over last year
- Fuel efficiency affects primary transportation revenues
 - Greater period between fuel ups = fewer tax revenues generated

HISTORICAL COLLECTIONS

Total Gasoline and Diesel Revenues by Month



COUNTY TRANSPORTATION NEEDS

	County Transportation Needs	State Aid Road Allocation
Region 1	\$ 598,688,660	\$ 79,583,271
Region 2	\$ 208,303,872	\$ 70,890,013
Region 3	\$ 3,077,627,364	\$ 93,677,334
Region 4	\$ 477,375,517	\$ 76,931,382
Statewide	\$ 4,361,995,413	\$ 321,082,000

Tennessee Advisory Commission on Intergovernmental Relations, 2022-2023 Projects reported between 2017-Present

COUNTY IMPACT SUMMARY

SB273/HB321 (Sen. Becky Massey, Rep. Dan Howell)

Public Chapter 159 of 2023

- Short Term = \$300 million
 - One-time grants
- Long Term = Electric Vehicle Registrations
 - Operating budget monies
 - Replaces waning fuel tax collections
 - It's early (January 2024 implementation)
 - Difficult at this time to estimate

NON-SUPPLANTING PROVISION

"Effective July 1, 2023, a sum of three hundred million dollars (\$300,000,000), to be distributed to local governments as grants, as determined by the commissioner; provided, that a local government shall not use grants distributed from the sum described in this subdivision (b)(2) to supplant other state or local moneys appropriated or allotted for building, maintaining, or improving county roads or bridges"

CONTACT



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\$350M Wildlife Crossing Pilot Program

- **NOFO:** A notice of funding opportunity is currently open with up to \$111,850,000 available
- Primary goals:
 - o Reduce wildlife-vehicle collisions (WVCs)
 - o Improve aquatic and terrestrial habitat connectivity
- **Deadline:** Applications are due August 1, 2023



Wildlife Crossing Pilot Program

Project Size

- o No minimum or maximum award size
- Applicants are encouraged to submit applications with total project costs of \$200,000 or greater
- FHWA anticipates awarding 15- 50 grants ranging from \$200,000 to \$20 million

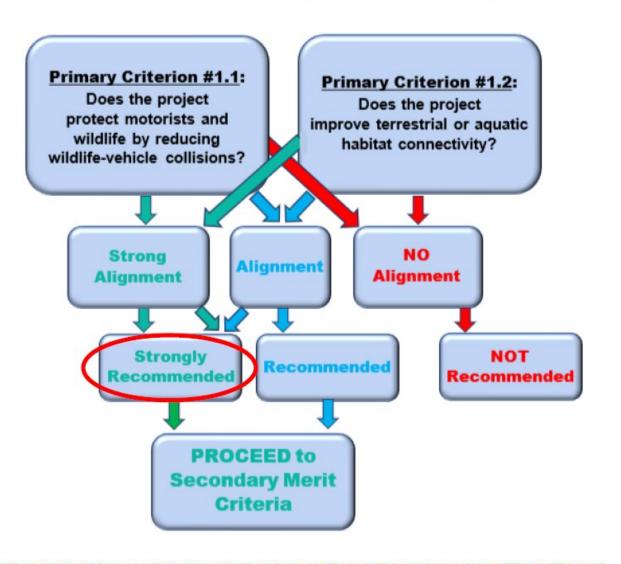
• Federal Share

- o 90% of total costs for a project on the Interstate System
- o 80% of total costs for all other (non-Interstate) projects
- AK, AZ, CA, CO, HI, ID, MT, NV, NM, OR, SD, UT, WA, WY
 qualify for a "sliding-scale" share based on the amount of
 Federal and nontaxable tribal lands
- o Certain related safety improvements are eligible for up to 100%

Matching Funds

- In general, all matching funds must come from non-Federal sources including Tribal, State, Local, Private
 - Both in-kind and cash
 - Exceptions include use of Tribal Transportation Program (TTP) and Federal Lands Transportation Program (FLTP) funds as match for projects that provide access to or are within Federal or Tribal land

Wildlife Crossing Pilot Program





Example of a wildlife crossing along I-40 in the Smokies region

Corridor K in North Carolina Section A-0009C Robbinsville – Stecoah Gap

WaysSouth is a non-profit that promotes environmentally-sound, fiscally-responsible, and reliable transportation in the southern Appalachians

WaysSouth worked closely with NCDOT, residents, and environmental community to support completion of Corridor K

WaysSouth has expertise in forest biodiversity, transportation engineering, environmental analysis, geology, public outreach

Chair: Melanie Mayes mamayes5@yahoo.com



Land Bridge at Stecoah Gap (NC-143)

 Current crossing was on a curve in a gap – very dangerous for people and wildlife



- WaysSouth worked directly with NCDOT and other environmental groups to promote building a 'land bridge' wildlife and hiker crossing at the Appalachian Trail
- https://wayssouth.org/corridor-kshould-be-a-model-for-futurehighway-projects/
- https://www.ncdot.gov/projects/cor ridor-k/Pages/default.aspx

Design schematic from AHDS Environmental Assessment for Corridor K A-0009C section, Robbinsville to Stecoah Gap



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Southeast Tennessee RPO Spring Meeting



Wednesday, May 17, 2023